

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

B. E. 2011-2012 - Commissioner of Rural Development, A.P., Hyderabad - Budget Release Order for Rs.99.75 lakhs towards
1st Quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No. 1674

Dated: 27-04-2011
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
 - 2 G.O.Ms.No.47, Finance.(BG.I)Dept., Dt.31.03.2011
 - 3 G.O.Ms.No.62, Finance.(BG.I)Dept., Dt.15.04.2011
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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.99.75 lakhs (Rupees Ninty Nine lakhs and Seventy Five thousand only) from the B.E provision 2011 - 12 towards 1st Quarter under the following plan schemes.

(Rs. in lakhs)

Sl. No	Name of the Scheme-Plan	Head of account	Provision in B.E. 2011 -12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	SEEDAP	2501-01-001-11-SH (08) Asst to Society for Employment Generation and Enterprise development in A.P. - 310/311/312	15.00	0.00	15.00	0.00	3.75	11.25	Adjustment to PD A/c No.50 Secretary, SEEDAP	CRD / Unit Officer	
2	WCM	2501-01-001-11-SH (05) WCM - 010/110/130/200/260/300	40.00	0.00	40.00	0.00	10.00	30.00	DVB	CRD & CEO, WCM	
3	A.P. Water Vision	2501-01-001-11-SH (07) A.P. Water Vision - 130/133	1.00	0.00	1.00	0.00	0.25	0.75	DVB	CRD / Unit Officer	
5	District Water Management Agencies (DWMAs)	2501-02-800-11-SH (08) Asst. to DWMAs 310 GIA - 311/312 OGIA	200.00	0.00	200.00	0.00	50.00	150.00	PD A/c 8448-120-12	CRD / Unit Officer	
6	A.P. Water Land and Tree Authority	2501-02-800-11-SH (10) A.P. Water Land and Tree Authority 260-Advt., sales&publicity expns.	18.00	0.00	18.00	0.00	4.50	13.50	PD A/c 8448-120-12	CRD / Unit Officer	

1	2	3	4	5	6	7	8	9	10	11	12
7	Spl. Package for Kolleru Lake (General Plan)	2501-01-800- 11-SH (17) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	96.50	0.00	96.50	0.00	24.13	72.37	PD A/c 8448-120- 12	CRD / Unit Officer	
	Spl. Package for Kolleru Lake (SCP)	2501-01-789- 11-SH (17) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	20.25	0.00	20.25	0.00	5.06	15.19	PD A/c 8448-120- 12	CRD / Unit Officer	
	Spl. Package for Kolleru Lake (TSP)	2501-01-796- 11-SH (17) Spl. Reh. Package for effected familes in K L O- 310 GIA 312 OGIA	8.25	0.00	8.25	0.00	2.06	6.19	PD A/c 8448-120- 12	CRD / Unit Officer	
	TOTAL		399.00	0.00	399.00	0.00	99.75	299.25			

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNER OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY OF GOVERNMENT(W&P)

To
The Commissioner of Rural Development, A.P., Hyderaba.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to :PR & RD (RD.IV) Department
REINS/SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER